

| | | 平成14年 | 平成17年 | 平成18年 | 平成19年 | 平成20年 | 平成21年 | 平成22年 | 平成23年 | 平成24年 | 平成25年 | 平成26年 | 平成27年 | 平成28年 | 平成29年 | 平成30年 | 令和1年 | 令和2年 | 令和3年 | 令和4年 |
|----------------|-----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------|---------|---------|
| | | 2002 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |
| 基準財政収入額 | 実額 | 11,937,748 | 11,191,975 | 12,479,495 | 12,895,137 | 12,206,878 | 12,129,687 | 11,160,164 | 11,836,420 | 11,849,041 | 11,364,008 | 11,327,333 | 11,239,460 | 11,316,905 | 11,297,722 | 11,221,686 | 11,236,142 | | | |
| | 指数 | 100 | 93.75% | 104.54% | 108.02% | 102.25% | 101.61% | 93.49% | 99.15% | 99.26% | 95.19% | 94.89% | 94.15% | 94.80% | 94.64% | 94.00% | 94.12% | 0.00% | 0.00% | 0.00% |
| 基準財政需要額 | 実額 | 19,447,762 | 18,675,604 | 19,038,758 | 18,565,944 | 18,463,255 | 18,404,873 | 18,116,364 | 18,341,631 | 18,387,021 | 18,436,124 | 18,268,702 | 18,688,855 | 18,626,238 | 18,351,479 | 18,055,887 | 18,140,308 | | | |
| | 指数 | 100 | 96.03% | 97.90% | 95.47% | 94.94% | 94.64% | 93.15% | 94.31% | 94.55% | 94.80% | 93.94% | 96.10% | 95.78% | 94.36% | 92.84% | 93.28% | 0.00% | 0.00% | 0.00% |
| 普通地方交付税交付額 | 計算上 | 7,510,014 | 7,483,629 | 6,559,263 | 5,670,807 | 6,256,377 | 6,275,186 | 6,956,200 | 6,505,211 | 6,537,980 | 7,072,116 | 6,941,369 | 7,449,395 | 7,309,333 | 7,053,757 | 6,834,201 | 6,904,166 | 0 | 0 | 0 |
| | 実額 | 7,498,046 | 7,491,022 | 6,559,263 | 5,642,102 | 6,248,281 | 6,245,639 | 6,956,200 | 6,519,070 | 6,537,980 | 7,077,510 | 6,941,369 | 7,443,719 | 7,294,010 | 7,041,252 | 6,834,201 | 6,890,876 | | | |
| | 前年比 | | 99.91% | 87.56% | 86.02% | 110.74% | 99.96% | 111.38% | 93.72% | 100.29% | 108.25% | 98.08% | 107.24% | 97.99% | 96.53% | 97.06% | 100.83% | 0.00% | #DIV/0! | #DIV/0! |
| 財政力指数(3か年平均) | | 0.606 | 0.601 | 0.617 | 0.650 | 0.670 | 0.672 | 0.645 | 0.640 | 0.635 | 0.635 | 0.627 | 0.612 | 0.610 | 0.608 | 0.615 | 0.619 | | | |
| 財政力指数(単年度) | | 0.614 | 0.599 | 0.655 | 0.695 | 0.661 | 0.659 | 0.616 | 0.645 | 0.644 | 0.616 | 0.620 | 0.601 | 0.608 | 0.616 | 0.621 | 0.619 | #DIV/0! | #DIV/0! | #DIV/0! |
| 標準財政規模 | 実額 | 23,250,233 | 22,107,232 | 22,788,649 | 22,393,005 | 22,838,039 | 23,203,256 | 23,514,528 | 23,559,711 | 23,729,962 | 24,024,217 | 23,700,127 | 23,810,841 | 23,375,229 | 23,105,627 | 22,626,727 | 22,437,860 | | | |
| | 指数 | 100 | 95.08% | 98.01% | 96.31% | 98.23% | 99.80% | 101.14% | 101.33% | 102.06% | 103.33% | 101.94% | 102.41% | 100.54% | 99.38% | 97.32% | 96.51% | 0.00% | 0.00% | 0.00% |
| 公債費負担比率 | | 15.60% | 13.70% | 16.20% | 14.10% | 13.70% | 14.10% | 14.90% | 14.50% | 15.70% | 15.10% | 16.90% | 15.40% | 16.40% | 17.00% | 17.40% | 16.80% | | | |
| 起債制限比率 | | 10.30% | 9.50% | 10.00% | | | | | | | | | | | | | | | | |
| 実質公債費比率(05年～) | | | 12.10% | 12.00% | 8.90% | 9.30% | 9.60% | 8.80% | 8.50% | 8.50% | 8.60% | 9.30% | 9.50% | 10.10% | 9.60% | 9.60% | 9.50% | | | |
| 地方債残高 | 実額 | 44,787,940 | 46,054,115 | 45,483,200 | 45,716,723 | 46,647,742 | 46,691,713 | 47,506,906 | 47,014,392 | 46,791,376 | 51,222,091 | 52,089,609 | 52,398,294 | 51,387,035 | 51,877,576 | 50,797,652 | 51,277,352 | | | |
| | 指数 | 100 | 102.83% | 101.55% | 102.07% | 104.15% | 104.25% | 106.07% | 104.97% | 104.47% | 114.37% | 116.30% | 116.99% | 114.73% | 115.83% | 113.42% | 114.49% | 0.00% | 0.00% | 0.00% |
| うち臨時財政対策債現在高 | 実額 | 29,729,210 | 32,376,232 | 32,726,873 | 32,301,644 | | | | | | | | | | | | | | | |
| | 指数 | 100 | 108.90% | 110.08% | 108.65% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| 債務負担行為額(支出予定額) | 実額 | 3,062,248 | 5,733,882 | 4,024,914 | 3,316,380 | 3,326,639 | 3,081,334 | 4,415,580 | 4,674,291 | 3,688,575 | 3,967,166 | 4,760,697 | 7,124,601 | 12,811,963 | 6,411,289 | 9,270,151 | 9,321,040 | | | |
| | 指数 | 100 | 187.24% | 131.44% | 108.30% | 108.63% | 100.62% | 144.19% | 152.64% | 120.45% | 129.55% | 155.46% | 232.66% | 418.38% | 209.37% | 302.72% | 304.39% | 0.00% | 0.00% | 0.00% |
| 実質債務残高 | 実額 | 47,850,188 | 51,787,997 | 49,508,114 | 49,033,103 | 49,974,381 | 49,773,047 | 51,922,486 | 51,688,683 | 50,479,951 | 55,189,257 | 56,850,306 | 59,522,895 | 64,198,998 | 58,288,865 | 60,067,803 | 60,598,392 | 0 | 0 | 0 |
| | 指数 | 100 | 108.23% | 103.46% | 102.47% | 104.44% | 104.02% | 108.51% | 108.02% | 105.50% | 115.34% | 118.81% | 124.39% | 134.17% | 121.82% | 125.53% | 126.64% | 0.00% | 0.00% | 0.00% |
| 実質債務残高比率 | | 205.81% | 234.26% | 217.25% | 218.97% | 218.82% | 214.51% | 220.81% | 219.39% | 212.73% | 229.72% | 239.87% | 249.98% | 274.65% | 252.27% | 265.47% | 270.07% | #DIV/0! | #DIV/0! | #DIV/0! |
| 積立金残高 | 実額 | 3,518,486 | 5,522,185 | 4,677,990 | 5,399,966 | 4,292,502 | 4,761,563 | 4,959,431 | 5,112,424 | 5,752,661 | 7,876,915 | 10,599,400 | 10,352,771 | 3,634,908 | 9,412,451 | 9,264,388 | 8,908,164 | | | |
| | 指数 | 100 | 156.95% | 132.95% | 153.47% | 122.00% | 135.33% | 140.95% | 145.30% | 163.50% | 223.87% | 301.25% | 294.24% | 103.31% | 267.51% | 263.31% | 253.18% | 0.00% | 0.00% | 0.00% |
| そのうち財政調整基金 | 実額 | 28,518 | 28,555 | 28,570 | 1,028,684 | 32,738 | 574,888 | 575,337 | 33,225 | 282,205 | 705,109 | 633,310 | 484,885 | 238,656 | 238,724 | 238,724 | | | | |
| | 指数 | 100 | 100.13% | 100.18% | 3607.14% | 114.80% | 2015.88% | 2017.45% | 116.51% | 989.57% | 2472.51% | 2220.74% | 1700.28% | 836.86% | 837.10% | 837.10% | 0.00% | 0.00% | 0.00% | 0.00% |
| 実質的将来財政負担額 | 実額 | 44,331,702 | 46,265,812 | 44,830,124 | 43,633,137 | 45,681,879 | 45,011,484 | 46,963,055 | 46,576,259 | 44,727,290 | 47,312,342 | 46,250,906 | 49,170,124 | 60,564,090 | 48,876,414 | 50,803,415 | 51,690,228 | 0 | 0 | 0 |
| | 指数 | 100 | 104.36% | 101.12% | 98.42% | 103.05% | 101.53% | 105.94% | 105.06% | 100.89% | 106.72% | 104.33% | 110.91% | 136.62% | 110.25% | 114.60% | 116.60% | 0.00% | 0.00% | 0.00% |
| 実質的将来負担財政負担額比率 | | 190.67% | 209.28% | 196.72% | 194.85% | 200.03% | 193.99% | 199.72% | 197.69% | 188.48% | 196.94% | 195.15% | 206.50% | 259.10% | 211.53% | 224.53% | 230.37% | #DIV/0! | #DIV/0! | #DIV/0! |
| 将来負担比率 | | | | | 134.7% | 148.1% | 133.1% | 122.1% | 109.1% | 94.8% | 79.8% | 72.3% | 65.0% | 58.2% | 59.5% | 55.9% | 56.9% | | | |
| | | | | 新宮市政 | | | | 新宮市政 | | | | 青山市政 | | | | 青山市政 | | | | |